



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Mr M Pate (Leader); Mr S Charmley (Deputy Leader); Mrs K Calder; Mr L Chapman; Mr S Jones; Mr D Minnery, Mrs C Motley; Mr M Price, Mr S West; Mr M Wood. To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 257712 or email jane.palmer@shropshire.gov.uk

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 NOVEMBER 2016 ONWARDS

DECISION MAKER - Cabinet 9 November 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 November 2016	Revenue Monitor 2016/17 Quarter 2	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
9 November 2016	Capital Monitor 2016/17 Quarter 2	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
9 November 2016	Student Accommodation Quality Accreditation Mark Scheme University Centre Shrewsbury	Yes	Portfolio Holder for Corporate Support		Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	14 October 2016

DECISION MAKER - Cabinet 30 November 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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30 November 2016	Financial Strategy 2017/18 to 2019/20	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
30 November 2016	Setting the Council Tax Taxbase for 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
30 November 2016	Treasury Strategy 2015/16 - Mid Year Review	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
30 November 2016	Corporate Performance Report Quarter 2 2016/2017	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	22 August 2016
30 November 2016	2015/2016 Council Customer Feedback Report	Yes	Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	20 October 2016
30 November 2016	Opening Hours Across Customer Service Points	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.gov.uk	20 October 2016

30 November 2016	Market Drayton Youth Centre Community Asset Transfer	Yes	Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	26 October 2016
30 November 2016	Meole Brace Pitch and Putt	Yes	Portfolio Holder for Leisure and Culture	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	17 October 2016

DECISION MAKER - Cabinet 21 December 2016

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 December 2016	Corporate Plan	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	22 November 2016
21 December 2016	Treasury Management Update - Quarter 2 2015/16	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
21 December 2016	ICT Strategy and Workforce Strategy	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.gov.uk	11 November 2016

21 December 2016	Public Spaces Protection Order	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	5 October 2016
21 December 2016	Asset Assurance Board Report	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	1 November 2016
21 December 2016	University Centre Shrewsbury - Accommodation update	Yes	Portfolio Holder for Corporate Support	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	17 November 2016
21 December 2016	Bridgnorth Innage Lane - New Adult Social Care Services and Re-provision of Youth Services	Yes	Portfolio Holder for Corporate Support	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	1 November 2016
21 December 2016	Financial Support for Just credit Union	Yes	Portfolio Holder for Corporate Support	Exempt	Michele Leith michele.leith@shropshire.gov.uk	22 November 2016

DECISION MAKER - Cabinet 18 January 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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18 January 2017	Financial Strategy 2017/18 to 2019/20	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	26 October 2016
18 January 2017	Adoption@Heart [Regional Adoption Agency]	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 July 2016
18 January 2017	Disposal of land for residential development and provision of new community hub on land at former Oakland School site and Library site, Bayston Hill	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	Exempt	Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	17 November 2015
18 January 2017	Consultation on Issues and Strategic Options for the Shropshire Local Plan Review	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	28 October 2016

DECISION MAKER - Cabinet 8 February 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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8 February 2017	Treasury Strategy 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Financial Strategy 2017/18 to 2019/20 - Final	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Fees and Charges 2017/18	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Robustness of Estimates and Adequacy of Reserves	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Estimated Collection Fund	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016

8 February 2017	Capital Monitor 2016/17 Quarter 3	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Revenue Monitor 2016/17 Quarter 3	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Treasury Management Update Quarter 3 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	Community Right to Challenge Expressions of Interests for the future delivery of a library service in Church Stretton'	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	7 September 2016
8 February 2017	Adult Social Care and Health Commissioning Partnership Board, Governance and Assurance	Yes	Portfolio Holder for Adults		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	8 November 2016
8 February 2017	School Admission Arrangements 2018/2019	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	24 October 2016

DECISION MAKER - Cabinet 1 March 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
1 March 2017	Corporate Performance Report Quarter 3 2016/17	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	22 August 2016

DECISION MAKER - Cabinet 22 March 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

DECISION MAKER - Cabinet 12 April 2017

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

DECISION MAKER - Cabinet date to be confirmed

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Not before 30th November , 2016	Shropshire Parking Strategy Consultation Proposal	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk 01742 258671	8 September 2016
Not before 30th November , 2016	Risk Based Verification Policy	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	12 August 2016
Not before 21st December , 2016	Indoor Sports Facilities Strategy	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	21 October 2016

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